



**Marin County Department of Public Works**  
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Date: May 1, 2009

**Member Agencies:**

**To:** Marin General Services Authority (MGSA)

**Belvedere**

**From:** Terri Fashing, Program Manager

**Corte Madera**

**RE:** Marin County Stormwater Pollution Prevention Program (MCSTOPPP) 2009-2010 Budget

**County of Marin**

**RECOMMENDATION:** Recommend approval of the proposed MCSTOPPP 2009-2010 Budget

**Fairfax**

Enclosed please find the proposed 2009-2010 MCSTOPPP budget summary (see *Table 1*). Also enclosed is a detailed MCSTOPPP budget table (see *Table 2*). The detailed table shows the 08-09 MCSTOPPP budget, the projected end of fiscal year 08-09 revenue and expenditures, and the proposed 09-10 budget. Table 2 also shows the projected reserve amount available for the State Water Board's National Pollutant Discharge Elimination System (NPDES) Phase II stormwater permit reissue. This amount is included in the proposed MCSTOPPP 09-10 budget.

**Larkspur**

**Mill Valley**

**Novato**

**Ross**

The proposed 2009-2010 municipal contribution amount remains at \$600,300 (see *Table 3*). MCSTOPPP is primarily funded through the annual municipal contribution. Additional revenue is provided through the Used Oil Block Grant program administered by the California Integrated Waste Management Board and through collaborative projects between MCSTOPPP and other agencies such as Marin Municipal Water District, County of Marin Community Development Agency, Central Marin Sanitation Agency, and the Sewerage Agency of Southern Marin.

**San Anselmo**

**San Rafael**

**Sausalito**

**Tiburon**

The Joint Exercise of Powers Agreement (JEPA) between the Marin County Flood Control and Water Conservation District (District) and MCSTOPPP members requires the MGSA Board to recommend an annual MCSTOPPP budget to the District's Board of Supervisors. Thank you for your time to review and consider the proposed 2009-2010 MCSTOPPP budget.

Attachments, Proposed MCSTOPPP budget summary table, budget comparison table, and municipal contribution table

C: Farhad Mansourian, Director, Bob Beaumont, Chief Assistant Director of Public Works-County of Marin; Liz Lewis, Principal Planner-County of Marin; Tracy Clay, Principal Engineer-Marine County Flood Control and Water Conservation District; Marin Managers; Public Works Directors; Municipal Stormwater Coordinators