

MGSA Street Light Maintenance Fees by Agency

Fees based on 3/19/12 Rates proposed by Republic ITS

Schedule A

Agency	Current No. of Fixtures	Current Schedule	Current Monthly Fee*	Projected No. of Energy Efficiency Lights**	Proposed Monthly Fee for Energy Efficiency Fixtures	Projected Monthly Maintenance Savings	Projected Monthly Fee
Bel Marin Keys CSD	144	1	\$231.84	0	\$0.75	\$0.00	\$259.20
Belvedere, City of	157	1	\$252.77	102	\$0.75	\$107.10	\$175.50
Corte Madera, Town of	760	1	\$1,223.60	0	\$0.75	\$0.00	\$1,368.00
Fairfax	599	1	\$964.39	66	\$0.75	\$69.30	\$1,008.90
Larkspur, City of	781	1	\$1,267.09	445	\$0.75	\$467.25	\$949.35
Marin Center	110	2	\$350.54	0	\$0.75	\$0.00	\$198.00
Marin Civic Center	223	2	\$713.95	0	\$0.75	\$0.00	\$401.40
Marin, County of	1716	2	\$5,447.24	1525	\$0.75	\$1,601.25	\$1,515.45
Marinwood CSD	291	1	\$468.51	0	\$0.75	\$0.00	\$523.80
Mill Valley, City of	810	1	\$1,304.10	120	\$0.75	\$126.00	\$1,332.00
Novato, City of	3905	1	\$6,348.88	1424	\$0.75	\$1,495.20	\$5,594.80
San Anselmo, Town of	654	2	\$2,105.78	402	\$0.75	\$422.10	\$771.00
San Rafael, City of	4022	1	\$6,490.84	816	\$0.75	\$856.80	\$6,369.00
San Rafael, City of (Community Services)	108	1	\$192.16	0	\$0.75	\$0.00	\$209.30
San Rafael, City of (Parking Lot)	225	1	\$362.25	0	\$0.75	\$0.00	\$405.00
Sausalito, City of	650	1	\$1,762.82	273	\$0.75	\$286.65	\$1,682.55
Tiburon, Town of	277	2	\$872.29	129	\$0.75	\$135.45	\$363.15
Total			\$30,359.05			\$5,567.10	\$23,126.40

Schedule B

Agency	Current No. of Fixtures	Current Schedule	Current Monthly Fee*	Projected No. of Energy Efficiency Lights**	Proposed Monthly Fee for Energy Efficiency Fixtures	Projected Monthly Maintenance Savings	Projected Monthly Fee
Bel Marin Keys CSD	144	1	\$231.84	0	\$0.75	\$0.00	\$316.80
Belvedere, City of	157	1	\$252.77	102	\$0.75	\$147.90	\$197.50
Corte Madera, Town of	760	1	\$1,223.60	0	\$0.75	\$0.00	\$1,672.00
Fairfax	599	1	\$964.39	66	\$0.75	\$95.70	\$1,222.10
Larkspur, City of	781	1	\$1,267.09	445	\$0.75	\$645.25	\$1,083.75
Marin Center	110	2	\$350.54	0	\$0.75	\$0.00	\$242.00
Marin Civic Center	223	2	\$713.95	0	\$0.75	\$0.00	\$490.60
Marin, County of	1716	2	\$5,447.24	1525	\$0.75	\$2,211.25	\$1,592.65
Marinwood CSD	291	1	\$468.51	0	\$0.75	\$0.00	\$640.20
Mill Valley, City of	810	1	\$1,304.10	120	\$0.75	\$174.00	\$1,608.00
Novato, City of	3905	1	\$6,348.88	1424	\$0.75	\$2,064.80	\$6,586.80
San Anselmo, Town of	654	2	\$2,105.78	402	\$0.75	\$582.90	\$871.80
San Rafael, City of	4022	1	\$6,490.84	816	\$0.75	\$1,183.20	\$7,645.40
San Rafael, City of (Community Services)	108	1	\$192.16	0	\$0.75	\$0.00	\$251.30
San Rafael, City of (Parking Lot)	225	1	\$362.25	0	\$0.75	\$0.00	\$495.00
Sausalito, City of	650	1	\$1,762.82	273	\$0.75	\$395.85	\$1,833.35
Tiburon, Town of	277	2	\$872.29	129	\$0.75	\$187.05	\$422.35
Total			\$30,359.05			\$7,687.90	\$27,171.60

Schedule C

Agency	Current No. of Fixtures	Current Schedule	Current Monthly Fee*	Projected No. of Energy Efficiency Lights**	Proposed Monthly Fee for Energy Efficiency Fixtures	Projected Monthly Maintenance Savings	Projected Monthly Fee
Bel Marin Keys CSD	144	1	\$231.84	0	\$2.90	\$0.00	\$504.00
Belvedere, City of	157	1	\$252.77	102	\$2.90	\$61.20	\$488.30
Corte Madera, Town of	760	1	\$1,223.60	0	\$2.90	\$0.00	\$2,660.00
Fairfax	599	1	\$964.39	66	\$2.90	\$39.60	\$2,056.90
Larkspur, City of	781	1	\$1,267.09	445	\$2.90	\$267.00	\$2,479.70
Marin Center	110	2	\$350.54	0	\$2.90	\$0.00	\$385.00
Marin Civic Center	223	2	\$713.95	0	\$2.90	\$0.00	\$779.75
Marin, County of	1716	2	\$5,447.24	1525	\$2.90	\$915.00	\$5,127.20
Marinwood CSD	291	1	\$468.51	0	\$2.90	\$0.00	\$1,018.50
Mill Valley, City of	810	1	\$1,304.10	120	\$2.90	\$72.00	\$2,763.00
Novato, City of	3905	1	\$6,348.88	1424	\$2.90	\$854.40	\$13,045.10
San Anselmo, Town of	654	2	\$2,105.78	402	\$2.90	\$241.20	\$2,100.60
San Rafael, City of	4022	1	\$6,490.84	816	\$2.90	\$489.60	\$13,581.90
San Rafael, City of (Community Services)	108	1	\$192.16	0	\$2.90	\$0.00	\$402.00
San Rafael, City of (Parking Lot)	225	1	\$362.25	0	\$2.90	\$0.00	\$787.50
Sausalito, City of	650	1	\$1,762.82	273	\$2.90	\$163.80	\$3,065.75
Tiburon, Town of	277	2	\$872.29	129	\$2.90	\$77.40	\$892.10
Total			\$30,359.05			\$3,181.20	\$52,137.30

Notes:

* Current Monthly Fees vary based on size and type of ballast and service voltage

** Based on handouts distributed by Marin Climate and Energy Partnership on July 13, 2011 and upgrade work Republic ITS has completed or is under contract for in Novato, Marin County, Sausalito and Fairfax