

**MARIN GENERAL SERVICES AUTHORITY
ADOPTION OF 2012 – 2013 ANNUAL
MARINMAP BUDGET**

RESOLUTION 2012 –

WHEREAS, the Marin General Services Authority must adopt an annual spending plan for its MarinMap program; and

WHEREAS, the MGSA Board of Directors reviewed and considered a draft MarinMap budget on May 10, 2012.

NOW THEREFORE, BE IT RESOLVED, that the Marin General Services Authority hereby adopts its MarinMap Budget for Fiscal Year 2012 – 2013 as shown in the attached Exhibit A.

Adopted this 10th day of May 2012.

Ayes:

Noes: None

Absent: None

Chair

Attested By:

Executive Officer

Exhibit A

MarinMap Fund 70060

G/L		FY2011-12	FY2012-13
4410125	Interest	-2700	-1000
4640322	City Contribution	0	132000
5210100	Pro Services	234490	207384
9000010	Contingency	30000	30000

Note: Carryover of \$104384 is not entered into County system.