

**MARIN GENERAL SERVICES AUTHORITY
ADOPTION OF 2012 – 2013 ANNUAL
ABANDONED VEHICLE ABATEMENT PROGRAM BUDGET**

RESOLUTION 2012 –

WHEREAS, the Marin General Services Authority must adopt an annual spending plan for its Abandoned Vehicle Abatement Program (AVAP); and

WHEREAS, the MGSA Board of Directors reviewed and considered a draft AVAP budget on May 10, 2012.

NOW THEREFORE, BE IT RESOLVED, that the Marin General Services Authority hereby adopts its AVAP Budget for Fiscal Year 2012– 2013 as shown in the attached Exhibit A.

Adopted this 10th day of May 2012.

Ayes:

Noes:

Absent:

Chair

Attested By:

Executive Officer

Exhibit A

MGSA Abandoned Vehicle Abatement Program as Entered in to County System.

G/L		FY2011-12	FY 2012-13
4410125	Rev fr Use of Mny Prop - Int On Pooled	-1,000	-1,000
4530511	State - Abandoned Vehicle	-235,000	-235,000
REVCAT	Revenue Categories - CI	-236,000	-236,000
5210100	Professional Services	240,000	240,000
EXPENCAT	Expenditure Categories - CI	240,000	240,000
9000010	Approp for Contingency #General	15,000	15,000

Note: Carryover of \$19,000 is not entered into County system.