

**Municipal Contribution, Shares and Formula
09-10 through 11-12 and Proposed 12-13**

Table 1

MCSTOPPP Municipal Contribution							
Municipality	AREA (sq. mi.)	*Current Population	10-11 SHARE	2009-2010	2010-2011 (1 time 27% decrease)	2011-2012 (8% decrease from 09-10)	2012-2013 Proposed
TOTAL				\$600,300	\$440,270	\$550,000	\$550,000
BELVEDERE	0.49	2,175	0.006778571	\$4,084.42	\$2,984.40	\$3,728.21	\$3,728.21
CORTE MADERA	3.9	9,816	0.039573997	\$23,544.22	\$17,423.24	\$21,765.70	\$21,765.70
FAIRFAX	2.7	7,492	0.028733091	\$17,263.91	\$12,650.32	\$15,803.20	\$15,803.20
LARKSPUR	3.05	12,398	0.040005804	\$23,969.20	\$17,613.36	\$22,003.19	\$22,003.19
MILL VALLEY	4.67	14,144	0.05197194	\$31,148.64	\$22,881.69	\$28,584.57	\$28,584.57
NOVATO	27	53,357	0.245967175	\$147,705.26	\$108,291.97	\$135,281.95	\$135,281.95
ROSS	1.4	2,422	0.012092703	\$7,260.57	\$5,324.05	\$6,650.99	\$6,650.99
SAN ANSELMO	2.5	12,744	0.03774406	\$22,675.97	\$16,617.58	\$20,759.23	\$20,759.23
SAN RAFAEL	17.3	58,822	0.204855941	\$123,144.17	\$90,191.93	\$112,670.77	\$112,670.77
SAUSALITO	2.2	7,596	0.026273076	\$15,773.52	\$11,567.25	\$14,450.19	\$14,450.19
TIBURON	3.3	9,000	0.034817267	\$20,934.62	\$15,329.00	\$19,149.50	\$19,149.50
CO OF MARIN	94.19	70,685	0.271186376	\$162,795.51	\$119,395.23	\$149,152.51	\$149,152.51
TOTAL	162.7	260,651	1	\$600,300	\$440,270	\$550,000	\$550,000

*Pop. Figures are based on the most recent State of CA Dept. of Finance figures from 4/1/2010. Follow link: http://www.dof.ca.gov/research/demographic/reports/estimates/e-4/2001-10/documents/E4_2000-2010_Report_Final_EOC.xls

CONTRIBUTION FORMULAS: County Share = Co POP/ sum POP

City Share = (1.00-county share)[0.5*area/ sum city areas +0.5*pop/ sum city pop.]

Formula for Calculating Contributions to MCSTOPPP

County Share = $\frac{\text{Population of unincorporated areas within Marin County}}{\text{Total population within Marin County}}$

Each City/Town Share = $\frac{(1.00 - \text{County Share}) 0.5(\text{Area}) + 0.5(\text{Population})}{\sum \text{City Areas} \quad \sum \text{City Population}}$

The "Alameda Formula" was selected as the simplest method of allocation for determining each municipality's contribution to MCSTOPPP. This formula was recommended to Marin's City Managers who approved its use in 1992. It has worked well in Alameda County and is easy to use. The County's share is calculated solely on the basis of population. A weighted formula using population and area is used for the cities.