

**MARIN GENERAL SERVICES AUTHORITY  
ADOPTION OF 2011 – 2012 ANNUAL  
ABANDONED VEHICLE ABATEMENT PROGRAM BUDGET**

**RESOLUTION 2011 –**

**WHEREAS**, the Marin General Services Authority must adopt an annual spending plan for its Abandoned Vehicle Abatement Program (AVAP); and

**WHEREAS**, the MGSA Board of Directors reviewed and considered a draft AVAP budget on May 12, 2011.

**NOW THEREFORE, BE IT RESOLVED**, that the Marin General Services Authority hereby adopts its AVAP Budget for Fiscal Year 2011– 2012 as shown in the attached Exhibit A.

Adopted this 12<sup>th</sup> day of May 2011.

Ayes:

Noes:

Absent:

\_\_\_\_\_  
Chair

Attested By:

\_\_\_\_\_  
Executive Officer

## Exhibit A

### MGSA Abandoned Vehicle Abatement Program Fund 70010

G/L		FY 10-11	FY 11-12
4410125	Rev from Use of Money Int On Pooled	-1,000	-1,000
4530511	State - Abandoned Vehicle	-235,000	-235,000
REVCAT	Revenue Categories - CI	-236,000	-236,000
5210100	Professional Services	240,000	240,000
EXPENCAT	Expenditure Categories - CI	240,000	240,000
9000010	Approp for Contingency General	15,000	15,000

Note: Carryover of \$19,000 is not entered into County system.