

**PERMIT FEE SUMMARY**

Taxicab Regulations Costs and Fees - November 2009 through October 2010\*

<b>Budget 2010-11</b>	<b>Fees</b>		<b>Costs</b>	
	Est.	Actual	Budget 2010-11	Est. Actual 11/09-10/10
\$ 40,000	11/09 - 10/10	\$ 36,585	Admin \$ 69,000	\$ 53,000
	Add 10/10	\$ 2,000	Legal \$ 10,000	\$ 40,198
<b>\$ 40,000</b>		<b>\$ 38,585</b>	<b>\$ 79,000</b>	<b>\$ 93,198</b>

Notes	
Admin Twelve Month Period	\$ 53,000
Total Legal	\$ 40,198
Fee Revenue Twelve Month	\$ 38,585
Total Est. Cost	\$ 93,198
Total Est. Revenue	\$ 38,585
Net Est. Actual Cost	\$ 54,613
Budget Net Cost	\$ 39,000
<b>Difference</b>	<b>\$ 15,613</b>

\* Analysis uses 11/1/09 through 10/31/10 - effective dates of current fees