

**MARIN GENERAL SERVICES AUTHORITY
ADOPTION OF 2010 – 2011 ANNUAL
MARINMAP BUDGET**

RESOLUTION 2010 – 08

WHEREAS, the Marin General Services Authority must adopt an annual spending plan for its MarinMap program; and

WHEREAS, the MGSA Board of Directors reviewed and considered a draft MarinMap budget on June 10, 2010.

NOW THEREFORE, BE IT RESOLVED, that the Marin General Services Authority hereby adopts its MarinMap Budget for Fiscal Year 2009 – 2010 as shown in the attached Exhibit A.

Adopted this 10th day of June 2010.

Ayes:

Noes:

Absent:

Chair

Attested By:

Executive Officer

Exhibit A

MarinMap Fund 70060

		FY 09-10	FY 10-11
4410125	Rev from Use of Money Prop - Int On Pooled	-6,000	-5,000
4640322	Chrgs for Cur Svcs - City Contribution	-128,000	-138,000
REVCAT	Revenue Categories - CI	-134,000	-143,000
5210100	Professional Services	268,675	283,175
EXPENCAT	Expenditure Categories - CI	268,675	283,175

Note: Carryover of \$140,175 is not entered into County system.

4/20/2010