

Attachment 1

Alternate Distribution of Pole Repair/Replacement Costs

Alt 1 - By Distribution of All Poles in MGSA Inventory

Agency	Number	%age	\$ Share
BEL MARIN KEYS C.S.D.	144	0.0093	\$ 559.91
BELVEDERE, CITY OF	157	0.0102	\$ 610.46
CORTE MADERA, TOWN OF	760	0.0493	\$ 2,955.09
FAIRFAX, TOWN OF	599	0.0388	\$ 2,329.08
LARKSPUR, CITY OF	781	0.0506	\$ 3,036.74
MARIN, COUNTY OF (MARIN CENTER)	109	N/A	
MARIN, COUNTY OF (CIVIC CENTER)	222	N/A	
MARIN, COUNTY OF	1738	0.1341	\$ 8,044.84
MARINWOOD C.S.D.	291	0.0189	\$ 1,131.49
MILL VALLEY, CITY OF	810	0.0525	\$ 3,149.50
NOVATO, CITY OF	3893	0.2523	\$ 15,137.06
ROSS, TOWN OF	0	0	\$ -
SAN ANSELMO, TOWN OF	649	0.0421	\$ 2,523.49
SAN RAFAEL, CITY OF (COMMUNITY SVCS)	108	N/A	
SAN RAFAEL, CITY OF (PARKING LOT SVCS)	225	N/A	
SAN RAFAEL, CITY OF	4022	0.2822	\$ 16,933.45
SAUSALITO, CITY OF	650	0.0421	\$ 2,527.38
TIBURON, TOWN OF	273	0.0177	\$ 1,061.50
Total	15431	1	\$ 60,000.00

Attachment E-1

Alt 2 - All Repairs/Replacement Items By Location of Pole to be R/R Agency	Number*	%age	\$ Share
BEL MARIN KEYS C.S.D.	24	0.012	\$ 719.28
BELVEDERE, CITY OF	64	0.032	\$ 1,918.08
CORTE MADERA, TOWN OF	83	0.0415	\$ 2,487.51
FAIRFAX, TOWN OF	90	0.045	\$ 2,697.30
LARKSPUR, CITY OF	85	0.0425	\$ 2,547.45
MARIN, COUNTY OF (MARIN CENTER)	11	N/A	
MARIN, COUNTY OF (CIVIC CENTER)	7	N/A	
MARIN, COUNTY OF	264	0.1409	\$ 8,451.55
MARINWOOD C.S.D.	16	0.008	\$ 479.52
MILL VALLEY, CITY OF	143	0.0714	\$ 4,285.71
NOVATO, CITY OF	524	0.2617	\$ 15,704.30
ROSS, TOWN OF	0	0	\$ -
SAN ANSELMO, TOWN OF	21	0.0105	\$ 629.37
SAN RAFAEL, CITY OF (COMMUNITY SVCS)	0	N/A	
SAN RAFAEL, CITY OF (PARKING LOT SVCS)	47	N/A	
SAN RAFAEL, CITY OF	449	0.2478	\$ 14,865.13
SAUSALITO, CITY OF	82	0.041	\$ 2,457.54
TIBURON, TOWN OF	92	0.046	\$ 2,757.24
Total	2002	1	\$ 60,000.00

* refers to ALL categories of repairs

Alternate 3 - Combination of Alt 1 and 2

Agency	Number	%age	\$ Share	Number	%age	\$ Share	Total Share
BMK C.S.D.	144	0.009332	\$279.96	24	0.01199	\$ 359.64	\$639.60
BELVEDERE	157	0.010174	\$305.23	64	0.03197	\$ 959.04	\$1,264.27
CORTE MADERA	760	0.049252	\$1,477.55	83	0.04146	\$ 1,243.76	\$2,721.30
FAIRFAX	599	0.038818	\$1,164.54	90	0.04496	\$ 1,348.65	\$2,513.19
LARKSPUR	781	0.050612	\$1,518.37	85	0.04246	\$ 1,273.73	\$2,792.10
COUNTY-MARIN CTR	109	NA		11	0.00549	NA	NA
COUNTY-CIVIC CTR	222	NA		7	0.0035	NA	NA
COUNTY	1738	0.13408	\$4,022.40	264	0.1408	\$ 4,224.00	\$8,246.40
M C.S.D.	291	0.018858	\$565.74	16	0.00799	\$ 239.76	\$805.50
MILL VALLEY	810	0.052492	\$1,574.75	143	0.07143	\$ 2,142.86	\$3,717.61
NOVATO	3893	0.252284	\$7,568.53	524	0.26174	\$ 7,852.15	\$15,420.68
ROSS	0	0		0	0		0
SAN ANSELMO	649	0.042058	\$1,261.75	21	0.01049	\$ 314.69	\$1,576.43
SAN RAFAEL-CMT SV	108	NA		0	0		NA
SAN RAFAEL-PKG	225	NA		47	0		NA
SAN RAFAEL	4022	0.28222	\$8,466.60	449	0.24775	\$ 7,432.50	\$15,899.10
SAUSALITO	650	0.042123	\$1,263.69	82	0.04096	\$ 1,228.77	\$2,492.46
TIBURON	273	0.017692	\$530.75	92	0.04595	\$ 1,378.62	\$1,909.37
Total	15431	0.999995	\$30,000.00	2002	1.00893	\$30,000.00	\$59,998.01