

## TAXICAB REGULATION REVENUE

### Numbers of Drivers, Companies, and Vehicles

146 Drivers  
 11 Companies  
 83 Vehicles

### Cost

2009 = \$67,000/YEAR (\$57,000 Admin/\$10,000Legal)

### Next three years (2010 - 2012)

25 out of 146 drivers are new each year to replace those who quit. Fees remain at \$100/yr for 5-year permit.

"Old" permits are good for 5 years; "old" companies pay \$50/year (using annualized rate), "new" pay \$1000/year. (old/new cutoff 11/13/08)

### Revenues from Current Fee Structure

Drivers	146	146X\$20*/yr	\$2,920
Companies	11 using 16 names	(8x\$50*)+(3x\$1000)/yr	<u>\$3,400</u>
Sub-total Drivers & Co's			\$6,320
Vehicles	83	(80x\$100)+(3x\$1000)/yr	<u>\$11,000</u>
Total Annualized Revenue			\$17,320

### Current net annualized cost to MGSA

Cost	\$67,000
Revenue	<u>\$17,320</u>
Net cost	<b>\$49,680</b>

### Incremental Fee Increases to vehicles of "Old" companies and net cost to MGSA

Increase	Vehicles Permit Fee Revenue	Total from Vehicles	Drivers & Co's	Annual Cost	Net Cost
2010 add \$200, total \$300	(80x\$300)+(3x\$1000)/yr	\$27,000	\$6,320	\$67,000	<b>\$33,680</b>
2011 add \$200, total \$500	(80x\$500)+(3x\$1000)/yr	\$43,000	\$6,320	\$67,000	<b>\$17,680</b>
2012 add \$200, total \$700	(80x\$700)+(3x\$1000)/yr	\$59,000	\$6,320	\$67,000	<b>\$1,680</b>

\*Fees for multi-year permits are shown at an annualized rate

Taxi Reg Rev 10-28-09