

**MARIN GENERAL SERVICES AUTHORITY  
ADOPTION OF 2009 – 2010 ANNUAL OPERATING BUDGET**

**RESOLUTION 2009 – 06**

**WHEREAS**, the Marin General Services Authority must adopt an annual spending plan for its operating budget; and

**WHEREAS**, the MGSA Board of Directors reviewed and considered a draft operating budget on May 14, 2009.

**NOW THEREFORE, BE IT RESOLVED**, that the Marin General Services Authority hereby adopts its Operating Budget for Fiscal Year 2009 – 2010 as shown in the attached Exhibit A.

Adopted this 14<sup>th</sup> day of May 2009.

Ayes: Bush, Daniel, Thompson, Samsapour, and Chair Nordhoff

Noes: None

Absent: Broad, Rodericks

  
Chair

Attested By:

  
Executive Officer

## Exhibit A

G/L		2008-09	Actual	2009-10
4220610	Other Permits - Taxi Cab	-7,000	-14,357	-10,000
4410125	Rev fr Use of Mny Prop - Int On Pooled	-7,000	-4,875	-6,000
4640322	Chrgs for Cur Svcs - City Contribution	-278,500	-223,333	-287,000
4710642	Misc Rev # Other (grant)	-135,500	0	-75,000
REVCAT	Revenue Categories - CI	-428,000	-242,565	378,000
5210100	Professional Services	348,500	0	464,000
5210110	Professional Services	0	187,839	0
5210122	Prof Svcs - Advertising & Marketing	0	75	0
5210131	Prof Svcs - Legal	0	13,421	
5210200	Administration & Finance Services	12,000	0	12,000
5210500	Insurance Premiums	11,000	0	12,000
5210800	Utilities	1,000	0	1,000
5210840	Utilities - Other	0	933	0
5211200	Rent & Operating Leases	5,000	0	6,500
5211270	Rent & Operating Leases - Office Space	0	786	0
5211440	Travel - Mileage	0	7	200
5220100	Office Supplies	500	0	6,300
5220125	Office Supplies - Printing Supplies	0	450	0
5220130	Office Supplies - Copier Supplies and Se	0	761	0
5220146	Office Supplies - Postage	0	338	0
5220910	Equipment Other - Telecomm Equipment	0	154	0
5200000	Service and Supplies	378,000	225,434	502,000
ZCONTIN	Contingencies	50,000	0	71,000

Note: Carryover of \$195,000 is not entered in to County system

5/1/2009