

**MGSA FY 2009 - 2010 Budget Summary Table**

**EXPENDITURES**

Insurance	\$	12,000
Taxicab Regulation	\$	7,000
Contract Services*	\$	390,000
Legal Expenses*	\$	25,000
Audit/Accounting	\$	12,000
Rent	\$	6,500
Office Expenses	\$	500
Contingencies	\$	71,000
Mediation*	\$	49,000
Total	\$	573,000

\*Shown as Professional Services in SAP, totaling \$464,000

**REVENUES**

MGSA Member Contributions	\$	263,000
MCEP Members Contributions	\$	24,000
Interest	\$	6,000
Taxi Fees	\$	10,000
Grants	\$	75,000
Total	\$	378,000

**CARRYOVER**

MGSA Carryover	\$	75,000
MCEP Carryover	\$	15,000
Grant due in 2008-09	\$	25,000
Grant received in FY 2008-09 for use in FY 2009-10	\$	80,000
Total	\$	195,000

**TOTAL RESOURCES AVAILABLE**

Revenues	\$	378,000
Carryover	\$	195,000
Total	\$	573,000