

**MARIN GENERAL SERVICES AUTHORITY**  
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**MEMORANDUM**

**DATE:** May 8, 2008  
**TO:** MGSA Board of Directors  
**FROM:** Paul Berlant, Executive Officer  
**SUBJECT:** AGENDA ITEM E: MARIN COUNTY STORMWATER POLLUTION PREVENTION PROGRAM

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Recommendation: Recommend approval of the proposed MCSTPPP FY 2008-09 budget.

Background:

Terri Fashing, the program manager for the Marin County Stormwater Pollution Prevention Program (MCSTOPPPP) will present the MCSTOPPPP budget to the MGSA Board on May 8, 2008. MCSTOPPPP presents its budget to the MGSA Board each year. In July 2005, the fiscal responsibility for MCSTOPPPP was transferred from the MGSA's predecessor JPA to the Marin County Flood Control District, through a Joint Execution of Powers Agreement (JEPA) executed by each of the participating agencies. The MGSA continues to provide an advisory role to MCSTOPPPP on budgetary issues, however, the County Board of Supervisors is responsible for fiscal oversight under the JEPA.

On April 17, 2008, the Marin Public Works Association recommended a MCSTPPP budget increase over FY 2007-08 of 2.5%. MCSTPPP is considering requesting a 5.5% increase in FY 2009-10 to fund the required update to the Stormwater management plan (Action Plan FY 2010). The funding level recommended for 2008-09 will maintain existing staffing levels and will continue to assist municipalities with NPDES Phase II stormwater permit compliance. It will allow for an expanded focus on upcoming regulatory issues and planning for the FY 2009 re-issue of the NPDES general stormwater permit.

Please see the attached memorandum and budget from Terri Fashing, MCSTPPP Program Manager. The memo includes a schedule of proposed contributions from each of the Cities/Towns and County.